

**BUDGET TASK FORCE**  
**April 1, 2008**  
**8:30 A.M.**  
**FIRST FLOOR CONFERENCE ROOM**

**AGENDA**

**Item 1. Call to Order/Roll Call**

**Item 2. Approval of agenda.**

**Item 3. Approval of the Budget Task Force minutes for March 18<sup>th</sup>, 2008.**

**Item 4. Interview with Department Heads.**

**Item 5. Review of new handout material.**

**Item 6. Other Business.**

**Item 7. Adjournment.**

  
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Joseph M. Safford, Director of Finance

/kms

Please be advised that if a person or persons decides to appeal any decision made by the Board with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record includes the testimony and evidence upon which the appeal is based. The City neither provides nor prepares such record.

Please note that two or more City Commissioners may be in attendance at this meeting.

cc: Budget Task Force Board Members:

Peter Arts  
Vincent Dole  
Howard Ellingsworth  
Steven Janssen  
Todd L'Herrou  
Robert Moore  
Alexander Simon  
James Smith  
Franklin Wheat

Lisa Herrmann  
Joseph Safford  
Rebecca O'Connor