

CITY COMMISSION
CITY OF DELRAY BEACH, FLORIDA
SPECIAL/WORKSHOP - TUESDAY, AUGUST 28, 2007
6:00 P.M. COMMISSION CHAMBERS



The City will furnish appropriate auxiliary aids and services where necessary to afford an individual with a disability an equal opportunity to participate in and enjoy the benefits of a service, program, or activity conducted by the City. Contact Doug Smith at 243-7010, 24 hours prior to the program or activity in order for the City to reasonably accommodate your request. Adaptive listening devices are available for meetings in the Commission Chambers.

SPECIAL MEETING AGENDA

Pursuant to Section 3.12 of the Charter of the City of Delray Beach, Mayor Rita Ellis has instructed me to announce a **Special Meeting** of the City Commission to be held for the following purposes:

1. **AGREEMENT CANCELLATION/BOCA RATON EDUCATIONAL TELEVISION, INC.:** Consider approval to send a notice of cancellation to Boca Raton Educational Television, Inc. for community access programming on government access cable.
2. **AGREEMENT CANCELLATION/ALEXSANDER GROUP, INC.:** Consider approval to send a notice of cancellation to the Alexander Group, Inc. for state lobbying services.

WORKSHOP AGENDA

1. Discussion regarding the Special Events Policy and Procedures
2. Discussion regarding establishment of a Budget Task Force
3. Proposed Reclaimed Water Ordinance
4. Public Comments/FY 2008 Proposed Budget
5. Discussion regarding proposed budget for FY 2008 for the following departments:
 - Administrative Services including Golf Courses
 - Planning and Zoning including Beach Renourishment Fund
 - Community Improvement including Sanitation Fund
 - Environmental Services including Public Works, Water and Sewer Fund, Stormwater Utility Fund, City Garage Fund
 - Parks and Recreation including Beautification Trust Fund and Marina Fund
 - Grants and Aids
6. Commission Comments

Please be advised that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record includes the testimony and evidence upon which the appeal is based. The City neither provides nor prepares such record.