

City of Delray Beach
Financial Review Board

Meeting Agenda

Date: March 16, 2010 - 8:30 a.m.

Location: City Hall First Floor Conference Room
100 N.W. 1st Avenue, Delray Beach, FL.

Item 1. Call to Order

Item 2. Roll Call

Item 3. Approval of Agenda – March 16, 2010

Item 4. Approval of Minutes – March 2, 2010

Item 5. Public Comment

Item 6. New Handout Material

Item 7. Open issues

- a.) Draft of survey for cost savings ideas from City Employees.
- b.) Use Fees revenue analysis work plan.
- c.) Comparable city analysis for spending by department as a percent of total budget.
- d.) Draft of proposed recommendation requiring ongoing maintenance cost study for capital improvements and requirement to identify funding for such.
- e.) Update on franchise fee analysis and business policies.
- f.) Revenue by department – Business Process.

Item 8. New business – Open discussion

Item 9. Adjournment



Joseph M. Safford, Director of Finance

Please be advised that if a person or persons decides to appeal any decision made by the Board with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record includes the testimony and evidence upon which the appeal is based. The City neither provides nor prepares such record. Please note that two or more City Commissioners may be in attendance at this meeting.