

WORKSHOP MEETING
September 8, 2009

A Workshop Meeting of the City Commission of the City of Delray Beach, Florida, was called to order by Mayor Nelson S. McDuffie in the First Floor Conference Room at City Hall at 6:24 p.m., on Tuesday, September 8, 2009.

Roll call showed:

Present - Commissioner Gary P. Eliopoulos
 Commissioner Fred B. Fetzer
 Commissioner Adam Frankel
 Mayor Nelson S. McDuffie

Absent - None

Also present were - David T. Harden, City Manager
 R. Brian Shutt, City Attorney
 Chevelle D. Nubin, City Clerk

Mayor Nelson S. McDuffie called the workshop meeting to order and announced that it had been called for the purpose of considering the following Items:

WORKSHOP AGENDA

1. Status Report on FY 2010 Budget

Mr. David T. Harden, City Manager, presented the item stating the proposed budget is balanced at the 7.38 millage rate. He discussed various scenarios regarding different millage rates from 7.38; to go below 7.38 mils would require reductions in employee expenses. Mr. Harden reported the number of positions and FTE's that were removed from last year's budget as well as this year's budget. He reviewed the 2010 budget adjustments as agreed upon by consensus of the Commission at the August 25, 2009 meeting. Some of the adjustments represent cuts in services. Commission decided to review the list again. Upon their review, Commission asked questions regarding fire inspectors for special events, traffic barricading for special events, the Downtown shuttle bus and parking garages.

It was the consensus of Commission that they were satisfied with cuts that they had previously made to the 8/25/09 city functions list; however, they will look for other alternatives for revenue and additional cuts will be made.

2. Other FY 2010 Budget Issues

Mr. Harden stated he had additional information for items they had asked questions on; one being banner hanging and maintenance. He reviewed a detailed chart that showed special events for which banners are hung, the number of banners and labor hours involved in each one. Discussion ensued between staff and Commission regarding banners, special event contracts and sponsorships; as well as electricians for special events.

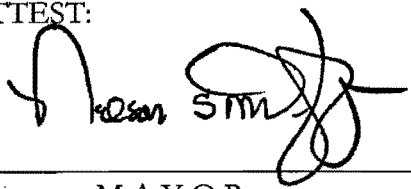
It was the Consensus of the Commission to reduce this item more.

Mayor McDuffie adjourned the Workshop Meeting at 7:28 p.m.



City Clerk

ATTEST:



MAYOR

The undersigned is the City Clerk of the City of Delray Beach, Florida, and the information provided herein is the Minutes of the Workshop Meeting of the City Commission held on Tuesday, September 8, 2009, which Minutes were formally approved and adopted by the City Commission on September 22, 2009.



City Clerk

NOTE TO READER: If the Minutes you have received are not completed as indicated above, this means they are not the official Minutes of the City Commission. They will become the official Minutes only after review and approval, which may involve amendments, additions or deletions to the Minutes as set forth above.